

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:179

Constituency: NAROK NORTH

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	488,000.00	New
2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	200,000.00	New
3	Bank service commission and charges	Payment of Bank service commission and charges	100,000.00	New
4	Buildings Insurance	Payment of Buildings Insurance to NG-CDFC Office	100,000.00	New
5	Casual labour and Internship	Payment of staff Basic Wages	360,000.00	New
6	Contractual employees	Payment of staff Basic salaries	1,394,160.00	New
7	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
8	Courier and Postal Services	Payment of Courier and Postal Services	190,000.00	New
9	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	600,000.00	New
10	Electricity	Payment of Electricity charges	50,000.00	New
11	General Office Supplies (papers, pencils, forms, small office equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000.00	New
12	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	864,379.20	New
13	Hire of Transport	Payment of Hire of Transport	100,000.00	New
14	Internet Connections	Payment of Internet Connections	200,000.00	New
15	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	200,000.00	New
16	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	150,000.00	New
17	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance- GKB 734Z	200,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
18	NG-CDFC allowance	Payment of NG-CDFC allowance charges	1,128,000.00	New
19	Other committee expenses	Payment of other committee expenses	960,000.00	New
20	NSSF	Employer contribution to NSSF	24,000.00	New
21	Other Fuels (wood, charcoal, cooking gas etc)	Payment of other fuels (wood, charcoal, cooking gas expenses	20,000.00	New
22	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	200,000.00	New
23	Publishing and Printing Services	Payment of Publishing and Printing Services	150,000.00	New
24	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	380,000.00	New
25	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	28,000.00	New
26	Sundry Items (e.g. airport tax, taxis, etc)	Payment of sundry items (e.g. airport tax, taxis, expenses	20,573.90	New
27	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
28	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	70,000.00	New
29	Transport allowance	Payment of Transport allowances to NGCDFC staff	240,000.00	New
30	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	150,000.00	New
31	Water & sewerage charges	Payment of Water & sewerage charges	50,000.00	New
32	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
33	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	6,660,819.00	New
34	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	29,990,043.50	New
35	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	3,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
36	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(during training of project and financial management, procurement and cross cutting issues.)	1,000,000.00	New
37	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	248,000.00	New
38	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00	New
39	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	150,000.00	New
40	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (during training of project and financial management, procurement and cross cutting issues for NGCDFCs. PMCs & Staff)	250,000.00	New

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41	Hire of Transport	Payment of Hire of Transport	200,000.00	New
42	Internet Connections	Payment of Internet Connections	50,000.00	New
43	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	270,000.00	New
44	NG-CDFC allowance	Payment of NG-CDFC allowance	1,040,000.00	New
45	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (during training of project and financial management, procurement and cross cutting issues for NGCDFCs, PMCs & Staff)	100,000.00	New
46	Publishing and Printing Services	Payment of Publishing and Printing Services	150,000.00	New
47	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	150,000.00	New
48	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(during training of PMCS, NG-CDFCs, staff and other government officials on project and financial management, procurement and cross cutting issues)	200,000.00	New
49	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
50	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(during training on project and financial management, procurement and cross cutting issues)	200,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
51	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	150,000.00	New
			60,962,165.60	
1	Olturoto Primary School	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	217,085.96	New
2	Ntimama Ridge Primary School	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	217,085.96	New
3	Enkidikiroto Primary School	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	217,085.96	New
4	Topoti Primary School	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	217,085.96	New
5	Entepesi Primary School	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction of water tank base at Kshs.47,085.96	217,085.96	New

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6	Limanet Primary School	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction of water tank base at Kshs.47,085.96	217,085.96	New
7	Entarai Primary School	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	217,085.96	New
8	Purko Primary School	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	217,085.96	New
9	Olokurto Primary School	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	217,085.96	New
10	Olmariko Primary School	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	217,085.96	New

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11	Nkokolani Primary School	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	217,085.96	New
12	Oloiroto Primary School	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	217,085.96	New
13	Enelera Primary School	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	217,085.96	New
14	Sakutiek Primary School	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	217,086.00	New
15	Sports activities	Carry out constituency football sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	3,039,203.48	New
16	Nchurra Eshumata Primary School	Construction to completion of two classrooms at Kshs.1,350,000 each.	2,700,000.00	New

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17	Oimerru Primary School	Construction to completion of a five roomed administration block.	2,500,000.00	New
18	Entarai Olmorijoi Primary School	Construction to completion of one classroom.	1,350,000.00	New
19	Sakutiek Primary School	Construction to completion of four classrooms each at kshs.1,350,000 and construction of three door pit latrine with one chamber catering for Persons With Disabilities at kshs.650,000	6,050,000.00	New
20	Enesambulai Primary School	Construction to completion of one classroom.	1,350,000.00	New
21	Olomayiana Primary School	Construction to completion of three door pit latrine with one chamber catering for Persons With Disabilities.	650,000.00	New
22	Entinki Primary School	Construction to completion of a five roomed administration block.	2,500,000.00	New
23	Nairenke Primary School	Construction to completion of one classroom.	1,350,000.00	New
24	Oloonamuka Primary School	Construction to completion of one classroom.	1,350,000.00	New
25	Oloolbungaiko Primary School	Construction to completion of one classroom.	1,350,000.00	New
26	Oloirien Primary School	Construction to completion of four classrooms each at ksh.1,350,000 and four door pit latrine with one chamber catering for Persons With Disabilities at ksh.650,000	6,050,000.00	New

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27	Kopisai Primary School	Construction to completion of one classroom at ksh.1,350,000 and three door pit latrine toilet with one chamber catering for Persons With Disabilities at ksh.650,000	2,000,000.00	New
28	Entiyani Girls Secondary School	Construction to completion of a 96 bed capacity dormitory	5,000,000.00	New
29	Olopirik Secondary School	Construction to completion of one classroom.	1,350,000.00	New
30	Narok High School	Construction to completion of a 600 capacity dining hall and Kitchen.	6,000,000.00	New
31	Katakala Day and Boarding Secondary School	Construction to completion of three door pit latrine with one chamber catering for Persons With Disabilities.	650,000.00	New
32	Kukwenik Ole Kenta Secondary School	Construction to completion of a five roomed administration block.	2,500,000.00	New
33	Olokurto Deputy County Commissioner Official residence	Construction to completion of 2 roomed self-contained house for the Deputy County Commissioner(DCC)	5,000,000.00	New
34	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	400,000.00	New
35	COC committee expenses	Payment of transport and conference costs during training	519,601.44	New
36	COC Members Allowance	Payment of COC Members Allowance	600,000.00	New

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37	Narok North NG-CDF Strategic Plan	Preparation of a five year Narok North constituency Strategic plan 2023-2027	2,000,000.00	New
			59,298,008.40	
		GRAND TOTAL	120,260,174.00	