

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**Code:179**

**Constituency: NAROK NORTH**

**Financial Year: 2023-2024**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
1	Accommodation allowance	Payment of accommodation Allowance of NG-CDFC, National Government officers and PMC	600,000.00	New
2	Catering services (receptions), accommodation, gifts, food and drinks	Payment of catering services (receptions), accommodation, gifts, food and drinks	500,000.00	New
3	Daily Subsistence Allowance	Payment of daily subsistence allowance for FAM, Sub County Accountant, Deputy County Commissioner.	400,000.00	New
4	General office supplies (papers, pencils, forms, small office equipment)	Purchase of general office supplies	450,000.00	New
5	Hire of training facilities and equipment	Payment for hire of training facilities and equipment	250,000.00	New
6	Hire of transport	Payment for hire of transport	200,000.00	New
7	Internet connections	Payment of internet connections	50,000.00	New
8	Maintenance expenses -motor vehicles	Payment of maintenance expenses for NG-CDFC motor vehicles	450,000.00	New
9	NG-CDFC allowance	Payment of NG-CDFC allowances	1,070,000.00	New
10	Other committee expenses	Payment of other committee expenses	200,000.00	New
11	Production and printing of training materials	Payment of production and printing of training materials	100,000.00	New
12	Publishing and printing services	Payment for publishing and printing services	150,000.00	New

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13	Purchase of uniform and clothing for staff	Payment of uniform of NG-CDFC office	250,000.00	New
14	Refined fuels and lubricants for transport	Purchase of refined fuels and lubricants for transport of GK vehicles	350,000.00	New
15	Remuneration of instructors and contract based training services	Payment of instructors and contract based training services	200,000.00	New
16	Telephone, telex, facsimile and mobile phone service	Payment of telephone expenses	100,000.00	New
17	Travel allowance on training	Payment of travel allowance of NG-CDFC, National Government officers and PMC	200,000.00	New
18	Entinki Primary School	Construction to completion of a five roomed administration block.	3,000,000.00	New
19	Ntarai Olokuseroi Primary School	Construction to completion of 3 door pit latrines for girls with one chamber catering for Persons With Disabilities	650,000.00	New
20	Ntarai Ormorijoi Primary School	Construction to completion of 3 door pit latrines for girls with one chamber catering for Persons With Disabilities	650,000.00	New
21	Enaiborr Ajjik Primary School	Renovation to completion of 3 classrooms: Re-roofing, plastering, painting, flooring and fixing of doors and window panes	2,101,034.00	New

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22	Ole Lusie Primary School	Renovation to completion of 3 classrooms: Re-roofing, plastering, painting, flooring and fixing of doors and window panes	2,000,000.00	New
23	Enesampulai Primary School	Renovation to completion of 3 classrooms: Re-roofing, plastering, painting, flooring and fixing of doors and window panes	2,000,000.00	New
24	Entontol Primary School	Construction to completion of a five roomed administration block.	3,000,000.00	New
25	Nchurra Yeabori Primary School	Construction to completion of a five roomed administration block.	2,700,000.00	New
26	Ilkarampuni Primary School	Renovation to completion of 3 classrooms: Re-roofing, plastering, painting, flooring and fixing of doors and window panes	2,000,000.00	New
27	Masikonde A Primary School	Construction to completion of 6 door pit latrines: 2 No. for boys and 2 No. for girls with two chambers catering for Persons With Disabilities	1,300,000.00	New
28	Eneng'etia Primary School	Renovation to completion of 3 classrooms: Re-roofing, plastering, painting, flooring and fixing of doors and window panes	2,000,000.00	New
29	Naituypaki Primary School	Construction to completion of a five roomed administration block.	3,000,000.00	New

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30	Naisoya Primary School	Construction to completion of two classrooms	2,700,000.00	New
31	Oloorroito Primary School	Purchase of mobile laboratories at Kshs.210,000 and integrated science kit at Kshs.80,000 for Junior Secondary School	290,000.00	New
32	Enaiborr Ajijik Primary School	Construction to completion of two classrooms at Kshs.2,700,000, Purchase of mobile laboratory at Kshs.214,483 and intergrated science kit at Kshs.80,000 for Junior Secondary School	2,994,483.00	New
33	Olemugurr Primary School	Construction to completion of two classrooms	2,700,000.00	New
34	Empatipat Primary School	Purchase of mobile laboratory at Kshs.210,000 and intergrated science kit at Kshs.80,000 for Junior Secondary School	290,000.00	New
35	Medungi Primary School	Construction to completion of one classroom at Kshs.1,350,000, Purchase of mobile laboratory at Kshs.210,000 and intergrated science kit at Kshs.80,000 for Junior Secondary School	1,640,000.00	New
36	Enkidikiroto Primary School	Construction to completion of one classroom.	1,350,000.00	New

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37	Kisiriri Primary School	Construction to completion of two classrooms.	2,700,000.00	New
38	Ilukumae Primary School	Construction to completion of one classroom.	1,350,000.00	New
39	Oloisonkoyo Primary School	Construction to completion of one classroom.	1,350,000.00	New
40	Kamurarr Primary School	Purchase of mobile laboratory at Kshs.210,000 and intergrated science kit at Kshs.80,000 for Junior Secondary School	290,000.00	New
41	Oseyia Primary School	Construction to completion of one classroom.	1,350,000.00	New
42	Enarau Primary School	Construction to completion of two classrooms.	2,700,000.00	New
43	Sonkoro Primary School	Construction to completion of one classroom.	1,350,000.00	New
44	Oyarata Primary School	Purchase of mobile laboratory at Kshs.210,000 and intergrated science kit at Kshs.80,000 for Junior Secondary School	290,000.00	New
45	Olokuseroi Primary School	Purchase of mobile laboratory at Kshs.210,000 and intergrated science kit at Kshs.80,000 for Junior Secondary School	290,000.00	New
46	Erusiai Primary School	Construction to completion of two classrooms.	2,700,000.00	New

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47	Olorropil Primary School	Construction to completion of one classroom.	1,350,000.00	New
48	Osanangururi Primary School	Construction to completion of one classroom.	1,350,000.00	New
49	Emayian Primary School - Pulunga	Construction to completion of two classrooms.	2,700,000.00	New
50	Ilmolelian Primary School	Purchase of mobile laboratory at Kshs.210,000 and intergrated science kit at Kshs.80,000 for Junior Secondary School	290,000.00	New
51	Nairasirasa Primary School	Construction to completion of one classroom.	1,350,000.00	New
52	Eserian Primary School	Construction to completion of one classroom.	1,350,000.00	New
53	Ololorten Primary School	Construction to completion of one classroom.	1,350,000.00	New
54	Mukulit Primary School	Construction to completion of one classroom at Kshs.1,350,000 and construction to completion of 3 door pit latrines: one for boys and one for girls with one chamber catering for Persons with Disabilities at Kshs.650,000.	2,000,000.00	New

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55	Kukwenik Ole Kenta Secondary School	Completion of a 5 roomed administration block: Roofing, plastering, painting and fixing of windows and doors.	1,300,000.00	Ongoing
56	Rokonka Secondary School	Construction to completion of one classroom at Kshs.1,350,000 and three door pit latrines with one chamber catering for Persons with Disabilities at Kshs.650,000.	2,000,000.00	New
57	Nkareta Secondary School	Construction to completion of one classroom at Kshs.1,350,000 and purchase of 15 lockers and chairs at Kshs.94,483.	1,444,483.00	New
58	Olposimoru Secondary School	Purchase of Isuzu FRR 90N 45-seater school bus.	9,000,000.00	New
59	Enkusero Secondary School	Completion of 45 students' capacity laboratory: Plastering, painting, fixing of doors, windows and window panes, construction of work tops and gas piping	2,200,000.00	Ongoing

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60	Sakutiek police station	Purchase of office equipment to operationalize the station: Lockable cabinet at Kshs.60,000, one executive table at Kshs.50,000, 2 computers (hp Compaq 6300 inter core i5 3.2 ghz 5gb 500gb dvd rw17) at Kshs.80,000, HP Laser Jet Pro 4003dn Printer at Kshs.60,000 and HP LaserJet Pro M135a A4 Mono Multifunction Laser Printer at Kshs.50,000	300,000.00	New
61	Narok North DCI Office	Renovation to completion of a 3-roomed office: Re-roofing, painting and fixing of window panes and doors	500,000.00	New
62	Narok North police canteen	Renovation to completion of Narok North police canteen: Re-roofing, painting and fixing of window panes and doors	650,000.00	New

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63	Narok North traffic office	Purchase of office furniture: 3 executive chairs at Kshs.100,000, CCTV Camera (hikivision 16 cctv camera full system) at Kshs.250,000, 2 computers (hp Compaq 6300 inter core i5 3.2 ghz 5gb 500gb dvd rw17) at Kshs.80,000, one hp laptop (HP elite book 840 g5 intel core i7 8th generation) at Kshs.120,000, one executive table at Kshs. 50,000 and one cabinet table at Kshs.50,000.	650,000.00	New
64	Olkeri Technical and Vocational College	Construction of one workshop measuring 11metres by 16 metres, 3 lecture rooms each measuring 8 metres by 6 metres and an office space measuring 5.5 metres by 5.4 metres all located on ground floor.	10,000,000.00	New
65	Narok North NG-CDF Strategic Plan	Additional funds to facilitate in preparation, facts collection designing, typesetting and printing of Narok North NG-CDF Strategic plan for the period between 2023-2027	1,500,000.00	Ongoing
			<b>97,540,000.00</b>	

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1	Accommodation - Domestic travel	Payment of accommodation on domestic travel	288,000.00	New
2	Advertising, awareness and publicity campaigns	Payment of advertising, awareness and publicity campaigns	50,000.00	New
3	Bank service commission and charges	Payment of bank service commission and charges	50,000.00	New
4	Buildings insurance	Payment of insurance for NG-CDFC office	50,000.00	New
5	Casual employee and internship	Payment of wages for 5 staff	900,000.00	New
6	Leave allowance	Payment of leave allowance for 10 staff	65,000.00	New
7	House allowance	Payment of house allowance for 10 staff	324,000.00	New
8	Contractual employees- basic salaries	Payment of basic salaries for 10 staff	4,182,480.00	New
9	Catering services (receptions), accommodation, gifts, food and drinks	Payment of catering services (receptions), accommodation, gifts, food and drinks	100,000.00	New
10	Courier and postal services	Payment of courier and postal services	250,000.00	New
11	Daily subsistence allowance	Payment of Daily Subsistence Allowances	350,000.00	New
12	Transport allowance	Payment of transport allowances to NGCDFC staff	50,000.00	New
13	Electricity	Payment of electricity charges	50,000.00	New

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14	General office supplies (papers, pencils, forms, small office equipment)	Purchase of general office supplies (papers, pencils, forms, small office equipment)	117,175.20	New
15	Gratuity-contractual employees	Payment of gratuity to 10 NG-CDFC staff	864,379.00	New
16	Maintenance expenses - motor vehicles	Payment for maintenance expenses of NG-CDFC motor vehicles	150,000.00	New
17	Maintenance of office furniture and equipment	Payment for maintenance of office furniture and equipment	50,000.00	New
18	House levy	Payment of employer contribution to housing levy for 10 staff	41,824.80	New
19	NG-CDFC allowance	Payment of NG-CDFC allowances.	936,000.00	New
20	Other committee expenses	Payment of other committee expenses	877,370.00	New
21	NSSF	Payment of employer contribution to NSSF for 10 staff.	127,992.00	New
22	Other Fuels	Payment of other fuels (wood, charcoal, cooking gas expenses	20,000.00	New
23	Publishing and printing services	Payment of publishing and printing services	250,000.00	New
24	Refined fuels and lubricants	Purchase of refined fuels and lubricants for GK vehicle.	300,000.00	New
25	Sanitary and cleaning materials, supplies and services	Purchase of sanitary and cleaning materials, supplies and services	28,000.00	New
26	Sundry Items	Payment of sundry items	20,573.00	New

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27	Supplies and accessories for computers and printers	Purchase of supplies and accessories for computers and printers	100,000.00	New
28	Motor vehicle insurance	Payment of motor vehicle insurance-GKB 734Z	200,000.00	New
29	Telephone, telex, facsmile and mobile phone service	Payment of telephone services.	50,000.00	New
30	Production and printing of training materials	Payment for production and printing of training materials	100,000.00	New
31	Travel costs	Payment of travel costs	70,000.00	New
32	Water and sewerage charges	Payment of water and sewerage charges	35,000.00	New
33	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	20,000,000.00	New
34	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	19,000,000.00	New
35	Bursary Special Schools	Payment of bursary to needy students in special schools	1,000,000.00	New
36	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00	New
			<b>60,738,841.00</b>	
	<b>GRAND TOTAL</b>		<b>158,278,841.00</b>	